



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



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TRIGGER PROJECT

Final Project Partners' Meeting
Thessaloniki, 17th September 2015

Partner's progress

**ASSOCIATION OF INFORMATION TECHNOLOGY COMPANIES
OF NORTHERN GREECE**

Presented by: Katerina Dimopoulou



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WP 1: Management and Coordination

- Contribution in the elaboration of the progress and financial reports of the TRIGGER project – **7 progress and financial reports until now.**
- Work on the smooth day - to day technical and financial management of the project – **ongoing procedure**



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WP 2: Information and publicity

- Roll ups – 2 banners (in Greek and in English) produced
- Update the portal with info on project activities and news –
ongoing throughout project duration procedure
- Networking event has been organized on 16.9.2015



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Problems encountered

- Delay of disbursement from the Regional Development Fund (Central Macedonia) thus delay of project payments and verifications.

Present Level of expenditure

PP Name	A) Approved Budget	B) Expenditures until 30/6/2015	C) Real expenditure forecast 13/8/2015 (excluded amount indicated in column B)	D) Total budget spent until 13/8/2015 (B+C)	E) Remaining Budget (un absorbed)	Total (D+E)
SEPVE	212.250,00€	162.745,84€	21.525,88€	184.271,72€	26.328,28€	210.600,00€

Total budget including 1650€ (public procurement discount)
 = € 212.250,00



Present Level of verifications

- No verification of expenditures yet
- PP2 has sent for verification to the PA the amount of **120.077,97 euros** on 2/2/2015
- Time schedule for sending certificates to the PA for additional verifications for 2015: October 2015



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Thank you !